Scott. II-27—100,000—21-5-53.

Firka Development (1949) Department.

MS SERIES.

G.O. No. 376

Dated 6-4-1949.

[Despatch Abstract.]

Hindu Religious Endowments Board - Budget Estimate for fasli 1358 - Supplemental Estimates for expenditure in excess of provision - Sanctioned

Tele:"Religious"

Copy of letter No.35631/49-Accts. dated 16-3-49 from the President, Hindu Religious Endowments Board, Madras, addressed to the Secretary to the Govt. of Madras, Firka Development Deptt. Fort St. George.

Sub: Hindu Religious Endowments Board - Budget estimate for Fasli 1358 - Excess expenditure over budget provision - Supplemental Budget estimate - forwarded

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I have the honour to forward herewith the supplemental budget estimate of the Board for Fasli 1352 sanctioned by the Board in its resolution No.17 dated 12.3.49.

2. The Board has had to incur expenditure in excess of the provision made in the budget estimate for Fasli 1358 under Item.I(c) relating to pay and allowances of establishment to the extent of Rs.49,000/-. As there is no scope for saving under other heads for making necessary reappropriations a supplemental budget making necessary provision has been sanctioned by the Board in its resolution quoted above.

3. The circumstances which necessitated the expenditure in excess of the budget provision are stated below:-

(a) The grant of increments in the revised scales of pay sanctioned by Government in G.O.No.Ms.80 dated 16.12.47 was kept in abeyance in respect of several members of the staff, pending receipt of a reply from the Examiner, Local Fund Accounts to whom the fixation of their pay in the revised scales of pay had been referred. The Examiner has recently sent a statement fixing the pay of the members of the staff in the revised scales of pay and consequently arrears of incremental salary from 1.1.48 to 31.5.48 will have to be paid now.

(b) The appointment of a Verification Officer and his assistants for appraisement of jewels and other valuables of the religious institutions was made in the beginning of Fasli 1358, that is, long after the budget estimate for Fasli 1358 that is long after the budget estimate for Fasli 1358 was prepared. Similarly a Special and three Assistant Special Officers and their staff were appointed in the beginning of Fasli 1358 for Rent Reduction work in respect of estates owned by the Religious Institutions and no provision could be made for these in the budget estimate for fasli 1358 which was prepared in February 1948.

(c) Government were pleased to depute 3 Special Agricultural Demonstrators to examine the scope of increased cultivation of the lands of religious institutions in furtherance of the G.M.F. Campaign, the Board being directed to bear the salary and allowances of the Clerks and peons to be attached to them. They were paid till the end of the 1st Half of Fasli 1358. No provision was made for the expenditure in the budget estimate for Fasli 1358 as it was not anticipated.

(d) Government have been addressed for sanction of House Rent Allowance in terms of G.O.No.289 dated 24.4.47 and G.O.No.732 dated 26.7.48 to the membe s of the Board's staff. Hence a lump sum provision of Rs.7,000/- is made over and above the original provision made in the budgetestimate for Fasli 1358, for payment of arrears of House Rent Allowance on receipt of orders from Government.

(e) The appointment of a Verification Officer and his assistance a Special Officer and 3 Assistant Special Officers and their staff has resulted in increased expenditure under Travelling Allowance also. Considering the actual expenditure under this head for the first 7 months of Fasli 1358, it is anticipated that an additional expenditure of Rs.5,000/- will have to be incurred in the current fasli.

p.t.o.

(4) Thus a total sum of Rs.49,000/- has to be incurred in the current Fasli over and above the budget provision under the head I(c) "Pay and Allowances of Establishment" as detailed below:-

I(c) Pay and allowances of Establishment:-

(i) For payment of Arrears of incremental salary to the Board's employees from 1.1.48 to 31.5.48 consequent on the fixation of pay in the revised scales of pay Rs.5,800/-

(ii) Salary of the Verification Officer and his assistants appointed in the beginning of Fasli 1358 for which provision was not made in the budget estimate for Fasli 1358. Rs.23,200/-

** ⊗ (iii)

(iv) Lump sum provision for payment of the arrears of Madras House Allowance and House Rent Allowance to the Board's staff on the lines of G.O.No.Ms.289 dated 24.4.47 and G.O.No.Ms.732 dated 26.7.48 for which Government have been addressed. Rs. 7,000/--

I(c)(2) Travelling Allowance:

Anticipated excess expenditure	..	Rs. 5,000/-
Total	..	Rs.54,740/-
Savings under other heads	..	Rs. 5,740/-
Net excess expenditure	..	Rs.49,000/-

(5) The total additional expenditure of Rs.49,000/- can be easily met from the increased anticipated income from contribution which is estimated at Rs.8 lakhs, in the revised estimate for Fasli 1358 as against the budget estimate of 7.5 lakhs. A supplemental Budget estimate for the current fasli for the anticipated excess expenditure of Rs.49.000/- under the Head I(c) Pay and Allowances of Establishment was accordingly placed before, and considered by theBoard at its meeting held on 12-3-49 and was sanctioned in its resolution No17 dated 12-3-49.

**⊗(iii) Salaries and allowances of the Special Officer, and 3 Assistant Special Officers for Rent Reduction and their staff appointed in the beginning of Fasli 1358 for which provision was not made in the budget for Fasli 1358. Rs.23,200/-

Office of the Hindu Religious Endowments Board,
Madras.6.

Supplemental Budget Estimate of the Madras H.R.E. Board for Fasli 1358.

Head of Expenditure.	Amount for which supplemental estimate is to be sanctioned.-
I c. Pay and Allowances of Establishment	
(i) Salaries and Allowances of Establishment ..	Rs.44,000/-
(ii) Travelling Allowance ..	Rs. 5,000/-
Total ..	Rs.49,000

The expenditure will be met from the anticipated Collection of contribution in the fasli.

Food Department.

Hindu Religious Endowment Board - Budget Estimate for fasli 1358 - Supplemental Estimates for expenditure in excess of provision - Sanctioned -

READ--again: G.O.No.258 Food Department dtd.3.3.1948.
From the President, Hindu Religious Endowments Board, Lr.No.35631/49, d Accts.Dt.16.3.1949.

G.O.(MS.)NO.378, dated 6th April 1949.

Sanctioned.

(By Order of His Excellency the Governor)

xxxxxxx,
Secretary to Govt.

To
The President, Hindu Religious Endowments Board.

/True copy/

for Superintendent,
Madras Record Office.

21-7.

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